

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Randy Breault, Director of Public Works/City Engineer via City Manager

SUBJECT: Bicycle and Pedestrian Master Plan Presentation

DATE: December 8, 2016

City Council Goals:

To promote transportation opportunities that maximize safety, reliability, enhance circulation and create options thereby reducing reliance on the use of the automobile. (#5)

To promote intergovernmental opportunities that enhances services and/or reduces cost of operations and services to city residents. (#10)

Recommendation:

Receive the presentation on the draft Master Plan, offer the public the opportunity to comment on the plan, and provide Council input to facilitate completing the work.

Background:

The City Council provided input on a Request for Proposals for this work effort on 6/18/15, and at the same time approved the establishment of a stakeholder group to work with the selected consultant on developing this Master Plan. An Agreement for Professional Services was approved with Alta Planning + Design on 10/15/15.

In the interim, the consultant has worked with staff, met with the stakeholders group, developed a public survey, and gathered input from a booth at the Farmers Market, all to produce the draft document now presented to the city.

Discussion:

In addition to providing a comprehensive document that can be used to prioritize “complete street” improvements, a major advantage of having completed this work plan is that the plan includes all the required elements of an Active Transportation Plan, which is a typical requirement for state and federal competitive grants for bicycle and pedestrian projects.

The consultant's scope also included providing two (2) technical support "cut sheets" that could be used by the city to apply for such projects. The application for the 2016 Bicycle Pedestrian Improvement Program grant funds for the Crocker Trail Commuter Connectivity Upgrades Project (approved by Council 11/3/16 in Resolution No. 2016-42) was the beneficiary of one of these.

Prior to completing the report, Council may wish to give direction on which of the "prioritized projects" found in Appendix D of the plan for which they would like to have "cut sheets" prepared. Staff's recommendation would be to select either Project N4 (Install Class II bikeway on Valley Drive from Bayshore to Silverspot) or Project N3B (Install Class I or Class IV bicycle facilities on Sierra Point Parkway and Lagoon Way). Both projects lead to employment centers, so either could be represented as having the opportunity to promote bicycle commuting over vehicle commuting. Noting the lower cost of N4 (\$87,000) to the high N3B cost (\$2.1M), and thus a higher complexity of design, staff would suggest directing cut sheets be prepared for the more ambitious N3B.

Fiscal Impact:


This document and its anticipated ultimate approval does not create any funding requirement. The City Council reserves the right to fund these projects during its annual budget considerations, during development of a 5-year Capital Improvement Budget, and when state and federal funding opportunities/applications (typically with minimum match requirements) are presented by staff for approval.

Measure of Success

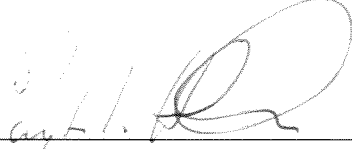
A combined bicycle-pedestrian master plan that enhances the community's opportunities for walking and riding, and that supports staff's efforts in obtaining grants to construct identified projects.

Attachments:

DRAFT Bicycle and Pedestrian Master Plan, December 2016



Director of Public Works/City Engineer



City Manager

A copy of supporting materials provided to the City Manager and Council Persons in connection with this agenda item is available for public inspection and copying at 50 Park Place, City of Brisbane Department of Public Works, Brisbane, CA, 94005. Telephone: (415) 508-2130.